

The background of the slide features the coat of arms of Barnard Castle. It consists of a shield with a red field, a silver cross, a silver crescent moon, and a silver star. Above the shield is a crown, and on top of the crown is a silver bull rampant. The shield is supported by two silver lions passant guardant. A scroll at the bottom of the shield contains the Latin motto: 'NEC · TEMERE · NEC · TIMIDE'.

Barnard Castle Golf Club
Special General Meeting
Wednesday, 28th February, 2024.

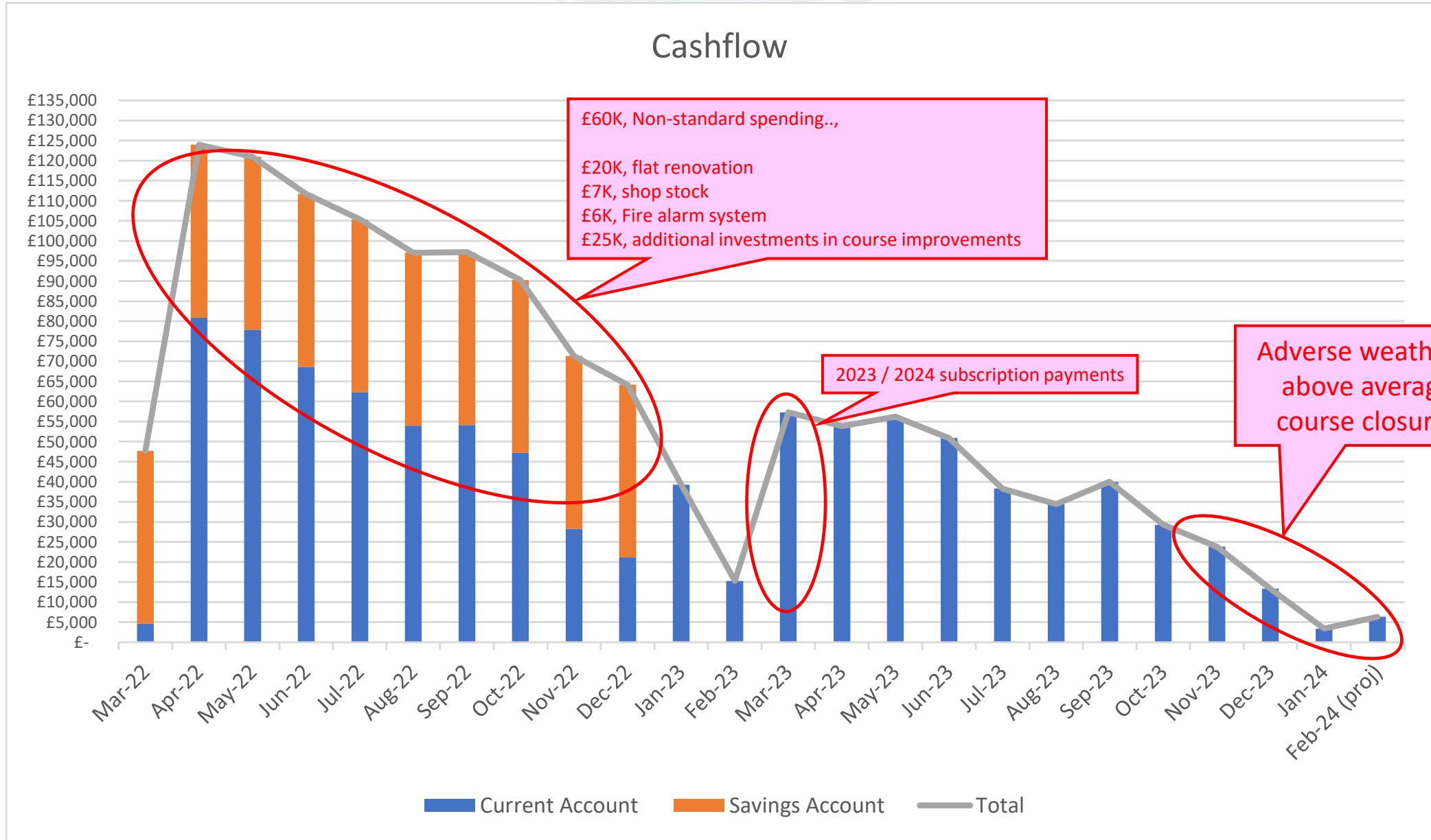
Barnard Castle Golf Club

Special General Meeting
Wednesday 29th February, 2024.

Agenda

- 2023 / 2024 Financial Year-to-date Update
- Presentation of 2024 / 2025 Budget
 - Subscriptions and Green Fees
 - Members
 - Visitors
- Questions
- WHS Changes

Cash Flow, Apr-22 thro' Feb-24



Financial Projection, Apr-23 thro' Mar-24

(Profit) / Loss Summary

	2023 / 2024 Budget	2023 / 2024 Estimate	Δ	
Income	(437,898)	(417,575)	20,323	Green fees down £14K Buggy hire down £6.5K
Wages	179,848	173,741	(6,106)	Expenses managed in line with Income
Expenses	193,459	179,035	(14,424)	
Depreciation	40,486	40,486	0	
(Profit) / Loss	(24,105)	(24,313)	(208)	

Budget (Draft), Apr-24 thro' Mar-25

(Profit) / Loss Summary

	2023 / 2024 Estimate	2024 / 2025 Budget	Δ	
Income				Includes Professional's Retainer & Inflationary wage increases
Wages	173,741	176,215	2,474	Includes contingency of £6K
Expenses	179,035	188,184	9,149	Additional Greens Equipment
Depreciation	40,486	42,106	1,620	<ul style="list-style-type: none"> Tractor mounted blower (Autumn -23) Toro Greens Mower (Mar-24) Fairway slitter (from Mar-24) Greens slitter (from Oct-24)
(Profit) / Loss				

Budget (Draft), Apr-24 thro' Mar-25

Membership Subscription Change

Item	Category	No	Total	Increase 4%	
NL4000 Subs Full Members	Full Membership	267	(200,250)	£780	£208,260
NL4000 Subs Full Members	Full Membership - Paid in Apr-23		0	£780	£0
NL4000 Subs Full Members	Full Membership - Paid in Mar-23		0	£780	£0
NL4001 Over 80's	Octagenarian Membership	25	(9,250)	£385	£9,620
NL4002 5 Day Members	5 Day Membership	10	(7,100)	£738	£7,384
NL4003 Junior Members	Junior Under 12	9	0	£0	£0
NL4003 Junior Members	Junior 12-21	20	(2,000)	£105	£2,100
NL4036 Student	Student	5	(1,650)	£345	£1,725
NL4007 Intermediate Monthly	Intermediate 22-25	3	(1,560)	£520	£1,560
NL4037 Young Adult 26-28	Young Adult 26-28	11	(5,720)	£520	£5,720
NL4008 Low Income Subs	CASC Memberships	5	(2,694)	£520	£2,600
NL4013 Pay to Play	Pay to Play Members	40	(13,000)	£340	£13,600
NL4013 Pay to Play	Pay to Play Members - Rounds		(9,600)		£9,600
NL4019 Country Members	Country Members	25	(10,250)	£425	£10,625
NL4026 9 Hole Members	9 Hole Members	17	(6,970)	£425	£7,225
NL4011 Social Members	Social Members	12	(300)	£25	£300
	Staff	2	0	£0	£0
	Honorary Members	11	0	£0	£0
NL4000 Subs Full Members	Introduction Rebates		0		
NL4001 Over 80's	Introduction Rebates		0		
	Playing Members	462	(270,344)		£280,319

Budget (Draft), Apr-24 thr

Membership Subscription C

Full Membership Rates..,

- **Barnard Castle** £780
- Catterick £809
- Bishop Auckland £850
- Castle Eden £775 (+£500 joining fee payable over 5 years)
- Richmond £890
- Thirsk & Northallerton £944
- Brancepeth £945
- Blackwell £950
- Dinsdale £975
- Romanby £985

Locker Rates remain unchanged..,

- Standard £40
- Large £45
- Double £60

2024 CLUB FEES			
		Joining fee	7 day
1	Rockcliffe	750	£ 1,995.00
2	Wynyard	-	£ 1,350.00
3	Middlesbrough	500	£ 1,097.00
4	Seaton Carew	250	£ 1,055.00
5	Romanby		£ 985.00
6	Dinsdale Spa	-	£ 975.00
7	Blackwell Grange	-	£ 950.00
8	Eaglecliffe	-	£ 945.00
9	Brancepeth	-	£ 945.00
10	Thirsk & Northallerton	-	£ 944.00
11	Hartlepool	-	£ 920.00
12	Hunley Hall	-	£ 900.00
13	Teesside	-	£ 900.00
14	Richmond	-	£ 890.00
15	Cleveland	300	£ 785.00
16	Castle Eden	500	£ 775.00
17	Billingham	-	£ 850.00
18	Bishop Auckland	-	£ 850.00
19	Saltburn	-	£ 840.00
20	Wilton	-	£ 835.00
21	Catterick	-	£ 809.00
22	Barnard Castle	-	£ 780.00
23	Woodham	-	£ 660.00
24	Middlesbrough Muni	-	£ 599.00
25	Ineos	-	£ 375.00

Budget (Draft), Apr-24 thro' Mar-25

Green Fees Change

						Increase			10%		
									Member		
						Holes	With	Without	Holes	With	Without
2023 / 2024 Green Fees	Summer	Weekends & BH's	9	£ 15.00	£ 20.00	9	£ 16.50	£ 22.00			
			18	£ 25.00	£ 35.00	18	£ 27.50	£ 38.50			
			27	£ 30.00	£ 40.00	27	£ 33.00	£ 44.00			
			36	£ 35.00	£ 45.00	36	£ 38.50	£ 49.50			
			Juniors	£ 10.00	£ 15.00	Juniors	£ 11.00	£ 16.50			
		Twilight	£ 15.00	£ 20.00	Twilight	£ 16.50	£ 22.00				
		Weekdays	9	£ 10.00	£ 15.00	9	£ 11.00	£ 16.50			
			18	£ 20.00	£ 30.00	18	£ 22.00	£ 33.00			
			27	£ 25.00	£ 35.00	27	£ 27.50	£ 38.50			
	36		£ 30.00	£ 40.00	36	£ 33.00	£ 44.00				
	Winter	Weekends & BH's	Juniors	£ 10.00	£ 15.00	Juniors	£ 11.00	£ 16.50			
			Twilight	£ 15.00	£ 20.00	Twilight	£ 16.50	£ 22.00			
			9	£ 10.00	£ 15.00	9	£ 11.00	£ 16.50			
			18	£ 20.00	£ 25.00	18	£ 22.00	£ 27.50			
			27	£ 25.00	£ 30.00	27	£ 27.50	£ 33.00			
		Weekdays	36	£ 35.00	£ 40.00	36	£ 38.50	£ 44.00			
			Juniors	£ 10.00	£ 15.00	Juniors	£ 11.00	£ 16.50			
			9	£ 10.00	£ 15.00	9	£ 11.00	£ 16.50			
18			£ 15.00	£ 20.00	18	£ 16.50	£ 22.00				
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			Juniors	£ 10.00	£ 15.00	Juniors	£ 11.00	£ 16.50			
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Winter	Weekends & BH's	36	£ 35.00	£ 40.00	36	£ 38.50	£ 44.00				
		Juniors	£ 10.00	£ 15.00	Juniors	£ 11.00	£ 16.50				
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	Weekdays	9	£ 10.00	£ 15.00	9	£ 11.00	£ 16.50				
		18	£ 15.00	£ 20.00	18	£ 16.50	£ 22.00				
		27	£ 20.00	£ 25.00	27	£ 22.00	£ 27.50				
Juniors	£ 10.00	£ 15.00	Juniors	£ 11.00	£ 16.50						

Budget (Draft), Apr-24 thro' Mar-25

(Profit) / Loss Summary

	2023 / 2024 Estimate	2024 / 2025 Budget	Δ
Income	(417,575)	(426,660)	(9,085)

- Green Fees income reduced based on 2023 / 2024 YTD. (£10K reduction)
- Membership Subscription increase of 4% (£10K benefit)
- Green fees increase of 10% (£9K benefit)

Action planning underway to reduce number of days closed due to waterlogging: -

- Paths on 1st and 10th
- Drainage to 10th fairway.
- Bridge on 11th across low point from tee box.

Depreciation

(Profit) / Loss

Budget (Draft), Apr-24 thro' Mar-25

(Profit) / Loss Summary

	2023 / 2024 Estimate	2024 / 2025 Budget	Δ
Income	(417,575)	(426,660)	(9,085)
Wages	173,741	176,215	2,474
Expenses	179,035	188,184	9,149
Depreciation	40,486	42,106	1,620
(Profit) / Loss	(24,313)	(20,155)	4,158

Budget (Draft), Apr-24 thro' Mar-25

Membership Subscription Change

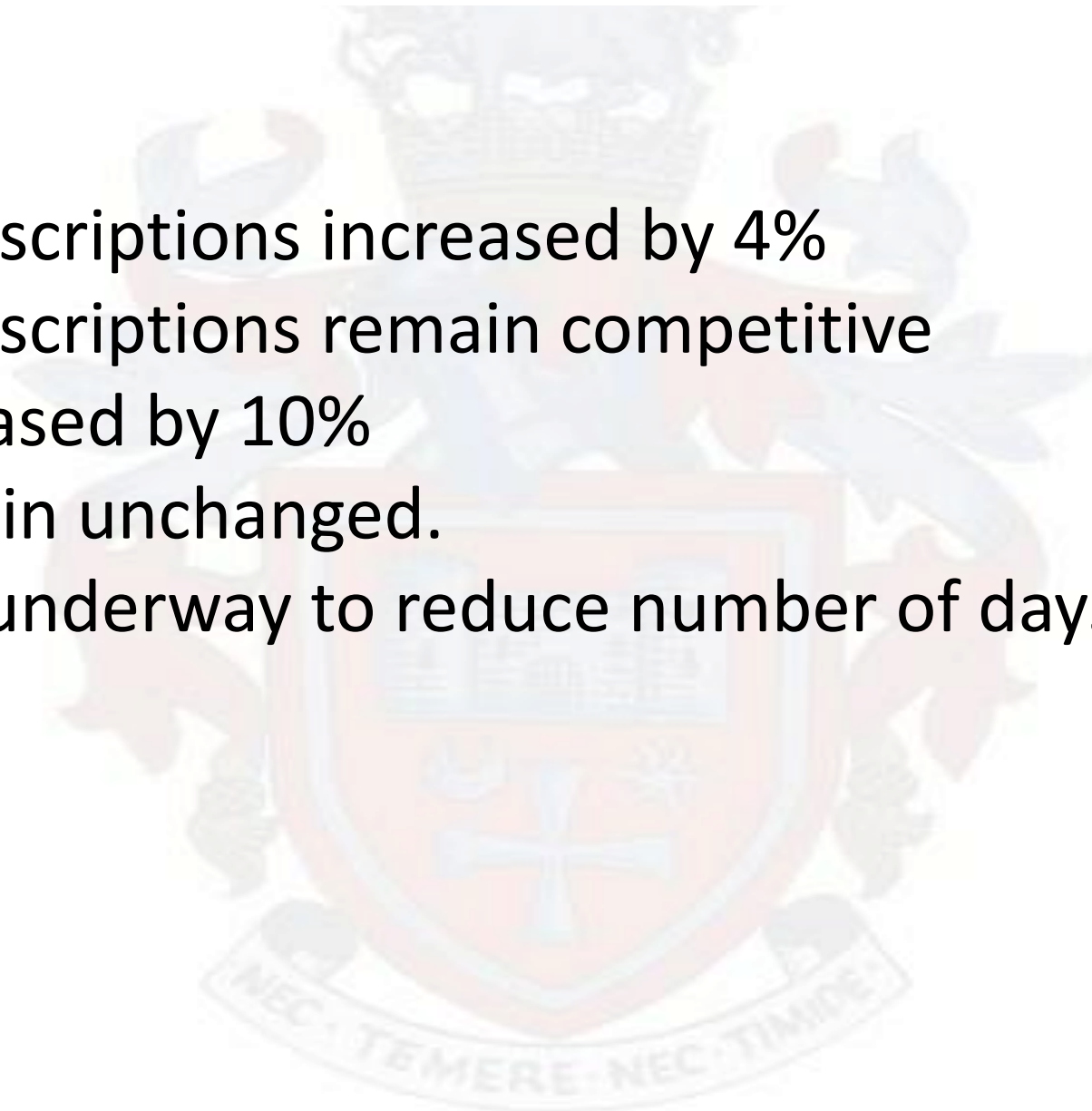
Item	Category	No	Total	Increase 4%	
NL4000 Subs Full Members	Full Membership	267	(200,250)	£780	£208,260
NL4000 Subs Full Members	Full Membership - Paid in Apr-23		0	£780	£0
NL4000 Subs Full Members	Full Membership - Paid in Mar-23		0	£780	£0

Direct Debits will be taken around the end of the first week of the month / beginning of the second week of the month and be taken over 12 months. Full members who were paying 2023/24 subs at £62.50 / month will pay £65.00 / month for 2024/25

NL4013 Pay to Play	Pay to Play Members - Rounds		(9,600)		£9,600
NL4019 Country Members	Country Members	25	(10,250)	£425	£10,625
NL4026 9 Hole Members	9 Hole Members	17	(6,970)	£425	£7,225
NL4011 Social Members	Social Members	12	(300)	£25	£300
	Staff	2	0	£0	£0
	Honorary Members	11	0	£0	£0
NL4000 Subs Full Members	Introduction Rebates		0		
NL4001 Over 80's	Introduction Rebates		0		
	Playing Members	462	(270,344)		£280,319

Summary

- Membership subscriptions increased by 4%
- Membership subscriptions remain competitive
- Green fees increased by 10%
- Buggy Fees remain unchanged.
- Action planning underway to reduce number of days closed due to waterlogging.





Questions

WHS Changes

WHS Changes 2024: Unrounded Course Handicaps

What are unrounded course handicaps?

Your Course Handicap is the number of shots you receive to play the golf course from a particular tee set. You'll see it on the MyEG app, on the boards at your club, and on clubhouse software.

If you play in England, Ireland, or Wales, that course handicap is currently calculated to decimal places. It is then rounded up to a whole number.

But if your club can carry out what are known as “machine precision” calculations – in other words by using software or through the MyEG app, the calculation will be unrounded from April 2024.

For golfers playing in competitions, it is those figures which will be carried forward to calculate the Playing Handicap. And it's those digits which will then be rounded into a whole number.

The point is it's exact values – rather than rounded up or down numbers – that will be used to create a Playing Handicap in competitions.

It should make your handicap index even more accurate and reliable.



BARNARD CASTLE GOLF CLUB



COURSE RATING™ & SLOPE RATING® TABLE (Valid from 1st April 2024)



MEN		MEN		MEN		WOMEN	
Course Rating™: 71.4 Slope Rating®: 134 Par: 73		Course Rating™: 69.6 Slope Rating®: 127 Par: 73		Course Rating™: 66.7 Slope Rating®: 122 Par: 73		Course Rating™: 66.7 Slope Rating®: 132 Par: 73	
Handicap Index®	Course Handicap™	Handicap Index®	Course Handicap™	Handicap Index®	Course Handicap™	Handicap Index®	Course Handicap™
+5.0 to +5.0	+8	+5.0 to +4.6	+9	+5.0 to +4.9	+12	+5.0 to +4.3	+6
+4.9 to +4.2	+7	+4.5 to +3.7	+8	+4.8 to +3.9	+11	+4.2 to +3.5	+5
+4.1 to +3.3	+6	+3.6 to +2.8	+7	+3.8 to +3.0	+10	+3.4 to +2.6	+4
+3.2 to +2.5	+5	+2.7 to +1.9	+6	+2.9 to +2.1	+9	+2.5 to +1.8	+3
+2.4 to +1.7	+4	+1.8 to +1.0	+5	+2.0 to +1.2	+8	+1.7 to +0.9	+2
+1.5 to +0.8	+3	+0.9 to +0.1	+4	+1.1 to +0.2	+7	+0.8 to +0.1	+1
+0.7 to 0.0	+2	0.0 to 0.8	+3	+0.1 to 0.7	+6	0.0 to 0.6	0
0.0 to 0.9	+1	1.0 to 1.8	+2	0.8 to 1.6	+5	0.8 to 1.7	1
1.0 to 1.7	0	1.7 to 2.5	+1	1.7 to 2.5	+4	1.8 to 2.5	2
1.8 to 2.6	1	2.6 to 3.4	0	2.6 to 3.5	+3	2.6 to 3.4	3
2.7 to 3.4	2	3.5 to 4.3	1	3.6 to 4.4	+2	3.5 to 4.2	4
3.5 to 4.3	3	4.4 to 5.2	2	4.5 to 5.3	+1	4.3 to 5.1	5
4.4 to 5.1	4	5.3 to 6.1	3	5.4 to 6.2	0	5.2 to 5.9	6
5.2 to 5.9	5	6.2 to 7.0	4	6.3 to 7.2	1	6.0 to 6.8	7
6.0 to 6.8	6	7.1 to 7.9	5	7.1 to 7.9	2	6.9 to 7.7	8
6.9 to 7.6	7	8.0 to 8.8	6	8.2 to 9.0	3	7.8 to 8.5	9
7.7 to 8.5	8	8.9 to 9.6	7	9.1 to 10.0	4	8.6 to 9.4	10
8.6 to 9.3	9	9.7 to 10.5	8	10.1 to 10.9	5	9.5 to 10.2	11
9.4 to 10.2	10	10.6 to 11.4	9	11.0 to 11.8	6	10.3 to 11.1	12
10.3 to 11.0	11	11.5 to 12.3	10	11.9 to 12.7	7	11.2 to 11.9	13
11.1 to 11.8	12	12.4 to 13.2	11	12.8 to 13.7	8	12.0 to 12.8	14
11.9 to 12.7	13	13.3 to 14.1	12	13.6 to 14.6	9	12.8 to 13.6	15
12.8 to 13.5	14	14.2 to 15.0	13	14.7 to 15.5	10	13.7 to 14.5	16
13.6 to 14.4	15	15.1 to 15.9	14	15.6 to 16.4	11	14.6 to 15.4	17
14.5 to 15.2	16	16.0 to 16.8	15	16.5 to 17.4	12	15.5 to 16.2	18
15.3 to 16.1	17	16.9 to 17.7	16	17.5 to 18.3	13	16.3 to 17.1	19
16.2 to 16.9	18	17.8 to 18.5	17	18.4 to 19.2	14	17.2 to 17.9	20
17.0 to 17.7	19	18.6 to 19.4	18	19.3 to 20.1	15	18.0 to 18.8	21
17.8 to 18.5	20	19.5 to 20.3	19	20.2 to 21.1	16	18.9 to 19.6	22
18.7 to 19.4	21	20.4 to 21.2	20	21.2 to 22.0	17	19.7 to 20.5	23
19.5 to 20.3	22	21.3 to 22.1	21	22.1 to 22.9	18	20.6 to 21.4	24
20.4 to 21.1	23	22.2 to 23.0	22	23.0 to 23.8	19	21.5 to 22.2	25
21.2 to 22.0	24	23.1 to 23.9	23	23.9 to 24.8	20	22.3 to 23.1	26
22.1 to 22.8	25	24.0 to 24.8	24	24.9 to 25.7	21	23.2 to 23.9	27
22.9 to 23.6	26	24.9 to 25.7	25	25.8 to 26.6	22	24.0 to 24.8	28
23.7 to 24.5	27	25.8 to 26.6	26	26.7 to 27.6	23	24.9 to 25.6	29
24.5 to 25.3	28	26.7 to 27.4	27	27.7 to 28.5	24	25.7 to 26.5	30
25.4 to 26.2	29	27.5 to 28.3	28	28.6 to 29.4	25	26.6 to 27.3	31
26.3 to 27.0	30	28.4 to 29.2	29	29.5 to 30.3	26	27.4 to 28.2	32
27.1 to 27.9	31	29.3 to 30.1	30	30.4 to 31.3	27	28.3 to 29.1	33
28.0 to 28.7	32	30.2 to 31.0	31	31.4 to 32.2	28	29.2 to 29.9	34
28.8 to 29.5	33	31.1 to 31.9	32	32.3 to 33.1	29	30.0 to 30.8	35
29.5 to 30.4	34	32.0 to 32.8	33	33.2 to 34.0	30	30.9 to 31.6	36
30.5 to 31.2	35	32.9 to 33.7	34	34.1 to 35.0	31	31.7 to 32.4	37
31.3 to 32.1	36	33.8 to 34.6	35	35.1 to 35.9	32	32.6 to 33.3	38
32.2 to 32.9	37	34.7 to 35.5	36	36.0 to 36.8	33	33.4 to 34.2	39
33.0 to 33.8	38	35.6 to 36.3	37	36.9 to 37.7	34	34.3 to 35.0	40
33.9 to 34.6	39	36.4 to 37.2	38	37.8 to 38.7	35	35.1 to 35.9	41
34.7 to 35.5	40	37.3 to 38.1	39	38.8 to 39.6	36	36.0 to 36.8	42
35.5 to 36.3	41	38.2 to 39.0	40	39.7 to 40.5	37	36.9 to 37.6	43
36.4 to 37.1	42	39.1 to 39.9	41	40.6 to 41.4	38	37.7 to 38.5	44
37.2 to 38.0	43	40.0 to 40.8	42	41.5 to 42.4	39	38.6 to 39.3	45
38.1 to 38.8	44	40.9 to 41.7	43	42.5 to 43.3	40	39.4 to 40.2	46
38.9 to 39.7	45	41.8 to 42.6	44	43.4 to 44.2	41	40.3 to 41.0	47
39.8 to 40.5	46	42.7 to 43.5	45	44.3 to 45.1	42	41.1 to 41.9	48
40.6 to 41.4	47	43.6 to 44.3	46	45.2 to 46.1	43	42.0 to 42.8	49
41.5 to 42.2	48	44.4 to 45.2	47	46.2 to 47.0	44	42.9 to 43.6	50
42.3 to 43.0	49	45.3 to 46.1	48	47.1 to 47.9	45	43.7 to 44.5	51
43.1 to 43.9	50	46.2 to 47.0	49	48.2 to 48.9	46	44.6 to 45.3	52
44.0 to 44.7	51	47.1 to 47.9	50	49.0 to 49.8	47	45.4 to 46.2	53
44.8 to 45.5	52	48.0 to 48.8	51	49.9 to 50.7	48	46.3 to 47.0	54
45.7 to 46.4	53	48.9 to 49.7	52	50.8 to 51.6	49	47.1 to 47.9	55
46.5 to 47.3	54	49.8 to 50.6	53	51.7 to 52.6	50	48.0 to 48.7	56
47.4 to 48.1	55	50.7 to 51.5	54	52.7 to 53.5	51	48.8 to 49.6	57
48.2 to 48.9	56	51.6 to 52.4	55	53.6 to 54.0	52	49.7 to 50.5	58
49.0 to 49.8	57	52.5 to 53.2	56			50.6 to 51.3	59
49.9 to 50.6	58	53.3 to 54.0	57			51.4 to 52.2	60
50.7 to 51.5	59					52.3 to 53.0	61
51.6 to 52.3	60					53.1 to 53.9	62
52.4 to 53.2	61					54.0 to 54.0	63
53.3 to 54.0	62						

INSTRUCTIONS
Find the range containing your Handicap Index in the left column.
Play with the Course Handicap in the right column which correspond with that range.
Please make sure the tees you are playing correspond with the tees this table applies to.

Certificate Number: 10000954

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WHS Changes 2024: Unrounded Courses

What are unrounded course handicaps

Your Course Handicap is the number of MyEG app, on the boards at your club,

If you play in England, Ireland, or Wales a whole number.

But if your club can carry out what are the MyEG app, the calculation will be carried

For golfers playing in competitions, it is those digits which will then be rounded

The point is it's exact values – rather than competitions.

It should make your handicap index even

ticular tee set. You'll see it on the

imal places. It is then is rounded up to

r words by using software or through

late the Playing Handicap. And it's that

to create a Playing Handicap in



END